

ITASCA SCHOOL DISTRICT 10

ADMINISTRATIVE CENTER
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January 29, 2010

To: Kim Leider Patrick Kerns Jenifer Gornik
Lisa Ciccia Laura Fischer Roberta Williams
Sara Newton Linda Ward
Cathie Kennedy Sharon Palmatier

CC: Mr. Dan Aggen
Dr. Marcia Tornatore

From: Reinhard Nickisch

Re: Minutes from the January 27, 2010 Peacock Parent Advisory Committee meeting

The committee would like to thank Mr. Aggen for his attendance at the meeting. The meeting was called to order at 7pm with introductions made.

Mr. Aggen presented an overview of the school funding process and the current financial picture in both the state and District 10. His review covered the process used to create a school budget. Key points that he covered were:

1. District 10's current financial state;
2. plans the Board of Education has been considering to balance the budget for the 2010-11 school year (Plans "A", "B", "C", and "Draft Plan #1")
3. "Draft Plan #1" approved by the Board at their January 2010 meeting that included a defined reduction of expenditures ranging from \$436,230 to \$460,000 to be used as a frame within which to create the balanced budget for 2010-11;
4. implications to Peacock relative to potential cuts. Mr. Aggen read a list of possible cuts that included stipend positions and their corresponding activities, early morning and late bus runs, among others;
5. the possibility of additional costs the district may incur for the 2010-11 school year due to staffing needs related to enrollment trends and state and federal funding delays; and
6. the possibility of sending all first and second year certified staff RIF (Reduction in Force) notices after the March Board meeting.

Following Mr. Aggen's presentation the committee was asked to create a unified recommendation that would ultimately be directed to Dr. Tornatore and the Board of Education as a representation of Peacock's Parent Advisory Committee. The committee was also advised that if any member has additional questions regarding the district's budget or regarding any general finance issues they should direct those questions to Mr. Aggen. All committee members are strongly encouraged to attend the next school board meeting scheduled for Wednesday, February 10th at the Village Hall. Committee recommendations, if any, should be sent to Dr. Nickisch by no later than **Friday, February 5th** in order to reach Dr. Tornatore and the Board of Education before their February meeting.



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